

## ANNUAL INVESTMENT PLAN (AIP) 2025 FOR BAMENDA III SUB DIVISIONAL COUNCIL

TECHNICAL PROGRAM	ACTIVITIES	TASKS	LOCATION	COST	SOURCE OF FUNDING	Q1	Q2	Q3	Q4	DURATION
<b>PROGRAM 1: IMPROVEMENT OF BASIC SOCIAL SERVICES</b>										
	<b>A1.1: Create, equip, manage and maintain health facilities of local interest</b>	Rehabilitation of the Integrated Health Centre, Nkwen	Nkwen	<b>20 000 000</b>	MINSANTE/PIB					90 DAYS
		Construction of a Fence around the Integrated Health Centre, Nkwen		<b>30 000 000</b>	MINSANTE/PIB					90 DAYS
	<b>A.1.3: Increase access to drinking water</b>	Rehabilitation of water network along the Bamenda III Council Purified Water Scheme	Nkwen	<b>5 000 000</b>	COUNCIL					60 DAYS
	<b>A1.6: Organize and manage assistance for the benefit of the needy</b>	Supporting the needy population with mobility devices	Bamenda III	<b>2 000 000</b>	COUNCIL					60 DAYS
	<b>A2.1: Increasing the supply of education at the local level</b>	Construction of a block of 2 (Two) classrooms at Government Practicing School Group 1B	Nkwen	<b>20 000 000</b>	MINEDUB/PIB					90 DAYS
	<b>A2.4: Participate in the acquisition of manuals and supplies</b>	Subsidies to schools	Bamenda III	<b>5 000 000</b>	MINEDUB/PIB					60 DAYS

## PROGRAM 2: PROMOTION OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL PROTECTION

	<b>A1.2: Support agro-pastoral, fish farming and craft production activities</b>	Support with farming tools to Ndzhah Ambitious Mixed Farming Processing Scoop and Mamada Bororo Agro Pastoral Women's CIG	Ndzhah	<b>4 000 000</b>	MINPMEESA/PIB					60 DAYS
	<b>A2.2: Develop and implement a waste management strategy (or collect and treat household waste)</b>	Purchase of equipment for the fight against Unsanitary Conditions, Pollution and Nuisances in Bamenda III Sub Division	Bamenda III	<b>10 000 000</b>	MINEPDED/PIB					60 DAYS
	<b>A3.2: Developing urban space</b>	Rehabilitation of electricity network in some quarters within the municipality	Nkwen and Ndzhah	<b>5 000 000</b>	COUNCIL					90 DAYS
		Development of greenspace in Bamenda III		<b>10 000 000</b>	COUNCIL					90 DAYS
		Land development by Bamenda III Council		<b>7 000 000</b>	COUNCIL					90 DAYS
	<b>A3.4: Create, rehabilitate and maintain roads and arteries</b>	Opening of farm to market road from Ndzhah village to Menteh.	Ndzhah and Nkwen	<b>23 000 000</b>	MINADER/PIB					90 DAYS
		Tarring in triple surface dressing of road from GBTTC through St. Paul's College to Full	Ntahkekah	<b>100 000 000</b>	MINDDEVEL/PIB					120 DAYS

		Gospel Mile 3 Nkwen (1.2km).								
		Construction of a bridge linking Ndamukong and Ntambessi Quarters	Ndamukong and Ntambessi	84 496 582	COUNCIL					90 DAYS
		Construction of a 3x7x4m span bridge at Mbelem Quarter, below SHUMAS	Mbelem	70 000 000	ROAD FUND					120 DAYS
		Rehabilitation of road at Mbelem	Mbelem	10 000 000	COUNCIL					90 DAYS
		Rehabilitation of the road from Mbefi to Ntelah	Mbefi and Ntelah	10 000 000	COUNCIL					90 DAYS
<b>PROGRAM 3: PROMOTION OF CITIZENSHIP, SPORTS CULTURE AND SUPPORT FOR YOUTH</b>										
	<b>A1.1: The organization at the local level of cultural days, traditional cultural events and literary and artistic competitions in national languages</b>	Organization of Festival of Heritage, Arts and Culture (FEHACU)	Nkwen Palace	15 000 000	COUNCIL/COMMUNITY					60 DAYS
	<b>A2.2: Provide assistance to sports associations and participate in the organization of competitions</b>	Organization of Bamenda III Council Inclusive Royal Football Tournament	Nkwen	3 500 000	COUNCIL/COMMUNITY					60 DAYS

	<b>A3.1: Organize educational talk campaigns</b>	Rehabilitation of Youth Centre, Nkwen	Alahlie	<b>10 000 000</b>	MINJEC/PIB					90 DAYS
<b>PROGRAM 4: GOVERNANCE AND LOCAL ADMINISTRATION</b>										
	<b>A1.1: Supervise and ensure planning and control of the optimal use of resources</b>	Feasibility studies of projects for 2026	Bamenda III	<b>4 000 000</b>	COUNCIL					10 MONTHS
	<b>A2.3: Equipping local services</b>	Purchase of a service vehicle (HILUX)	Bamenda III	<b>27 000 000</b>	COUNCIL/FEICOM					90 DAYS
	<b>A2. Improvement of working environment (Management of equipment and assets)</b>	Construction of Bamenda III Town Hall	Namoh	<b>150,000,000</b>	COUNCIL/FEICOM					11 MONTHS
	<b>A3-Development of human resources</b>	Training and capacity building of Council staff	Bamenda III	<b>2 500 000</b>	COUNCIL/C2D					10 MONTHS