

ANNUAL INVESTMENT PLAN (AIP) 2024 ANALYSIS FOR BAMENDA III SUB DIVISIONAL COUNCIL

TECHNICAL PROGRAM	ACTIONS	ACTIVITIES	LOCATION	COST	SOURCE OF FUNDING	Q 1	Q 2	Q 3	Q 4	PARTNERS
PROGRAM 1: IMPROVEMENT OF BASIC SOCIAL SERVICES										
	A1.Improving health system and support to the population	Provision of potable water at the small ruminant market, Mile 6 Nkwen	Mile 6 Nkwen	15 000 000	MINEPIA/PIB					
		The installation of 21 'All in one' solar street lights on some streets of Bamenda III municipality	Bamenda III	29 843 744	FEICOM					
	A2. The improvement of education offer at local level	Construction of a Nursery Block of Two (02) classrooms at GBNS Upper Bayelle	Upper Bayelle Nkwen	20 000 000	MINEDUB/PIB					
		Equipment of Ten (10) Community Preschool Centres in Bamenda III municipality	Bamenda III	12 000 000	MINEDUB/PIB					

	A4. Promotion of vocational training	The equipment of CEAC Nkwen	Bamenda III	23 000 000	MINADER/PIB					
PROGRAM 2: PROMOTION OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL PROTECTION										
	A1. Development of local economy	Construction of an office at the small ruminant market at Mile 6 Nkwen	Mile 6 Nkwen	15 000 000	MINEPIA/PIB					
	A2. Environmental protection and management of natural resources	The planting of water friendly trees at the Bamenda III Council Water Catchment	Ndzah and Menteh	10 000 000	MINEPDED/PIB					
		Opening, rehabilitation and maintenance of some roads within Bamenda III municipality	Nkwen and Ndzah	80 000 000	COUNCIL					
	A3. Planning and managing the urban space	Triple surface tarring of road from Nkwen District Hospital to New Road	Nkwen	100 000 000	MINDDEVEL/PIB					

PROGRAM 3: PROMOTION OF CULTURE, SPORTS AND SUPPORT TO YOUTHS										
	A1. Promotion of culture, arts and national languages	Organization of Festival of Heritage, Arts and Culture (FEHACU)	Nkwen Palace	15 000 000	COUNCIL/COMM UNITY					
		Organization of inter quarter and Veteran above 40 Football Tournaments		3 000 000	COUNCIL/COMM UNITY					
PROGRAM 4: GOVERNANCE AND LOCAL ADMINISTRATION										
	A1-Optimal management of financial resources	Feasibility studies of projects for 2022		4 000 000	COUNCIL					
	A3- Development of human resources	Training and capacity building needs of Council staff		6 000 000	COUNCIL/C2D					

THE MAYOR