

ANNUAL INVESTMENT PLAN (AIP) 2022 ANALYSIS FOR BAMENDA III SUB-DIVISIONAL COUNCIL

TECHNICAL PROGRAM	ACTIONS	ACTIVITIES	LOCATION	COST	SOURCE OF FUNDING	Q 1	Q 2	Q 3	Q 4	PARTNERS
PROGRAM 1: IMPROVEMENT OF BASIC SOCIAL SERVICES										
	A1.Improving health system and support to the population	Support to vulnerable population of Bamenda III municipality	Bamenda 3 municipality	1 500 000	MINAS/PIB					
	A2. The improvement of education offer at local level	Rehabilitation of two (02) blocks of five (05) classrooms at G.P.S Nibung	Nibung Nkwen	41 000 000	MINEDUB/PIB					
		Fencing of G.P.S Nibung	Nibung Nkwen	20 000 000	MINEDUB/PIB					
		Construction of a block of two (02) classrooms at G.N.S Ntoh	Ntoh	20 000 000	MINEDUB/PIB					
		Equipment of GNS Ntoh with 60 Benches	Ntoh	2 400 000	MINEDUB/PIB					
		Rehabilitation of G.N.S Nibung	Nibung Nkwen	14 600 000	MINEDUB/PIB					

		Construction of a Literacy Centre at Nibung	Nibung Nkwen	12 000 000	MINEDUB/PIB					
		Construction of head teacher's office, staff room and store at GPS Nibung in Bamenda III municipality	Nibung Nkwen	17 000 000	MINEDUB/PIB					
PROGRAM 2: PROMOTION OF ECONOMIC DEVELOPMENT AND ENVIRONMENTAL PROTECTION										
	A2. Environment al protection and management of natural resources	LOT 1: Triple surface Tarring of the road from Council junction to Ntamuche	Namoh-Ntamuche	100 000 000	MINDDEVEL/PIB					
		LOT 2: : Triple surface Tarring of the road from Ntamuche to New Road	Ntamuche-Bayelle I	100 000 000	MINTP/PIB					
		Construction of a bridge at Sisia II Quarter in Bamenda III Council Area	Sisia II	32 949 210	COUNCIL/PNDP					

		Construction of Mbala Bridge in Mandela Quarter in Bamenda III Council Area.	Mandela Quarter	80 917 810	COUNCIL/PNDP					
		Construction of 24 apartments of low cost houses at Namoh	Namoh	509 560 000	FEICOM					
		Construction of a box culvert at PK 700 Namoh	Namoh	19 961 044	GP-IRDP/COUNCIL					
		Construction of a box culvert (span= 7m, Height= 5m, Width= 3m) Linking Bujong and Fusi	Bujong - Fusi	9 355 968	GP-IRDP/COUNCIL					
PROGRAM 3: PROMOTION OF CULTURE, SPORTS AND SUPPORT TO YOUTHS										
	A1. Promotion of culture, arts and national languages	Organization of Festival of Heritage, Arts and Culture (FEHACU)	Nkwen Palace	15 000 000	COUNCIL/COMM UNITY					
		Organization of inter quarter Football Tournament		2 500 000	COUNCIL/COMM UNITY					
		Organization of inter council Football Tournament		500 000	COUNCIL/COMM UNITY					

PROGRAM 4: GOVERNANCE AND LOCAL ADMINISTRATION										
	A1-Optimal management of financial resources	Feasibility studies of projects for 2022		4 000 000	COUNCIL					
	A2- Improvement of working environment(Management of equipment and assets	Construction of the Bamenda III Council Annex Town Hall		645 793 141	FEICOM					
		The rehabilitation of the Bamenda III Council Chambers and Hall		14 000 000	COUNCIL					
	A3- Development of human resources	A3.3.1- Identify and implement training and capacity building needs of Council staff		12 500 000	COUNCIL/C2D					

THE MAYOR